



**NEZA
HUAL
COYOTL**
• 2016-2018 •
Ciudad de Todos

NEZAHUALCOYOTL 0087
NALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019
(P E S O S)

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO	2,772,039,560.86	-12,075,363.37	2,759,964,197.49	2,149,266,829.23	1,870,931,134.00	610,897,368.26	
A. A00 PRESIDENCIA	103,203,252.80	16,327,931.32	119,531,184.12	106,792,559.52	91,695,943.86	12,738,624.60	
B. A01 Comunicación Social	48,069,090.42	-1,129,927.47	46,939,162.95	19,329,363.32	10,109,134.86	27,608,799.63	
C. A02 Derechos Humanos	2,822,039.54	-22,137.61	2,799,901.93	539,646.41	475,415.34	2,260,265.52	
D. B01 Sindicatura I	1,129,425.37	338,555.14	1,467,980.51	1,231,683.26	1,229,027.63	236,297.25	
E. B02 Sindicatura II	1,129,425.37	338,555.14	1,467,980.51	1,232,920.58	1,229,027.63	235,059.93	
F. B03 Sindicatura III	1,129,425.37	338,555.14	1,467,980.51	1,235,093.28	1,231,200.33	232,887.23	
G. C01 Regiduría I	844,290.56	288,788.26	1,133,078.82	1,060,578.89	1,056,685.94	72,499.93	
H. C02 Regiduría II	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,058,559.04	208,681.35	
I. C03 Regiduría III	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,059,796.36	208,681.35	
J. C04 Regiduría IV	982,345.08	288,788.26	1,271,133.34	1,060,578.89	1,057,923.26	210,554.45	
K. C05 Regiduría V	982,345.08	288,788.26	1,271,133.34	1,060,578.89	1,057,923.26	210,554.45	
L. C06 Regiduría VI	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,059,796.36	208,681.35	
M. C07 Regiduría VII	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,057,923.26	210,554.45	
N. C08 Regiduría VIII	982,345.08	288,788.26	1,271,133.34	1,060,578.89	1,059,796.36	208,681.35	
O. C09 Regiduría IX	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,057,923.26	210,554.45	
P. C10 Regiduría X	982,345.08	288,788.26	1,271,133.34	1,060,578.89	1,057,923.26	210,554.45	
Q. C11 Regiduría XI	854,304.18	311,788.26	1,166,092.44	1,062,451.99	1,059,796.36	103,640.45	
R. C12 Regiduría XII	898,831.43	334,788.26	1,233,619.69	1,062,451.99	1,059,796.36	171,167.70	
S. C13 Regiduría XIII	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,059,796.36	208,681.35	
T. C14 Regiduría XIV	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,059,796.36	208,681.35	
U. C15 Regiduría XV	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,059,796.36	208,681.35	
V. C16 Regiduría XVI	982,345.08	288,788.26	1,271,133.34	1,062,451.99	1,059,796.36	208,681.35	
W. C17 Regiduría XVII	896,317.83	304,788.26	1,201,106.09	1,062,451.99	1,059,796.36	138,654.10	
X. C18 Regiduría XVIII	769,276.91	340,193.18	1,109,470.09	1,062,451.99	1,059,796.36	47,018.10	
Y. C19 Regiduría XIX	891,531.43	341,788.26	1,233,319.69	1,062,451.99	1,059,796.36	170,867.70	
Z. D00 SECRETARIA DEL AYUNTAMIENTO	53,314,820.41	6,991,911.91	60,306,732.32	58,539,411.11	-55,682,563.49	1,767,321.21	
AA. E00 ADMINISTRACIÓN	322,392,256.44	12,004,085.38	334,396,341.82	282,939,450.40	243,601,094.51	51,456,891.42	
AB. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	86,579,728.40	12,367,508.20	98,947,236.60	80,931,420.64	55,152,717.95	18,015,815.96	



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CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
AC. F01 Desarrollo Urbano y Servicios Públicos	10,001,188.22	-8,988,716.69	1,012,471.53	35,196.60	29,752.95	977,274.93	
AD. G00 ECOLOGIA	6,248,337.47	5,197,782.39	11,446,119.86	11,004,640.84	9,981,535.01	441,479.02	
AE. H00 SERVICIOS PUBLICOS	522,198,622.57	77,077,764.81	599,276,387.38	394,805,942.73	259,377,126.23	204,470,444.65	
AF. I00 PROMOCION SOCIAL	231,496,225.65	-9,999,100.06	221,497,125.59	179,245,110.19	170,465,472.37	42,252,015.40	
AG. J00 GOBIERNO MUNICIPAL	10,882,556.79	1,452,320.79	12,334,877.58	10,231,788.23	10,090,333.03	2,103,089.35	
AH. K00 CONTRALORIA	11,196,289.21	14,034,331.97	25,230,621.18	22,690,674.99	22,385,446.87	2,539,946.19	
AI. L00 TESORERIA	819,598,326.44	-146,114,550.54	673,483,775.90	529,645,485.12	526,263,243.22	143,838,290.78	
AJ. M00 CONSEJERIA JURIDICA	17,312,949.19	-12,768,047.34	4,544,901.85	1,972,864.13	1,833,603.27	2,572,037.72	
AK. N00 DIRECCION DE DESARROLLO ECONOMICO	22,329,904.47	4,777,445.15	27,107,349.62	16,092,226.86	15,013,430.79	11,015,122.76	
AL. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	43,504,766.30	9,198,091.32	52,702,857.62	46,255,051.66	45,588,995.55	6,447,805.96	
AM. P00 ATENCION CIUDADANA	48,433,300.66	10,966,791.56	59,400,092.22	57,009,586.19	56,616,589.26	2,390,508.03	
AN. Q00 SEGURIDAD PUBLICA Y TRANSITO	376,939,365.77	-5,829,336.00	371,110,049.77	303,857,490.75	269,612,180.87	67,252,559.02	
AO. R00 CASA DE LA CULTURA	7,982,622.19	-3,097,247.28	4,885,374.91	1,648,624.23	1,382,801.35	3,236,750.68	
AP. S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	6,220,583.43	-1,214,312.46	5,006,270.97	1,825,248.98	1,762,080.03	3,181,021.99	
II. GASTO ETIQUETADO	1,274,605,989.14	12,075,363.37	1,286,681,352.51	1,240,029,347.42	1,083,602,748.64	46,652,005.09	
A. E00 ADMINISTRACION	1,698,265.90	-1,698,265.90	0.00	0.00	0.00	0.00	
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	248,757,527.52	60,352,840.92	309,110,368.44	292,550,180.07	147,296,517.78	16,560,188.37	
C. H00 SERVICIOS PUBLICOS	38,567,097.70	-1,404,910.39	37,162,187.31	26,729,083.50	26,729,083.50	10,433,103.81	
D. L00 TESORERIA	552,791,780.65	-72,840,708.58	479,951,072.07	466,438,584.45	464,751,894.45	13,612,537.62	
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	432,791,317.37	27,666,407.32	460,457,724.69	454,311,549.40	444,825,252.91	6,146,175.29	
III. TOTAL DE EGRESOS (III = I + II)	4,046,645,550.00	0.00	4,046,645,550.00	3,389,296,176.65	2,954,533,892.64	657,349,373.55	

